

BOWIE COUNTY, TEXAS
REVENUE BUDGET

2009-2010
Approved (Date)

TAX OFFICE	\$1,270,500
COUNTY CLERK	\$418,630
TREASURER	\$250,000
AUDITOR	\$0
COURTHOUSE	\$24,000
PLAZA WEST OFFICE BLDG	\$287,660
BC PLAZA 601 MAIN	\$81,000
APPRAISAL DISTRICT	\$9,385,288
SALES TAX	\$5,468,000
OTHER TAXES	\$128,125
GENERAL MISCELLANEOUS	\$325,929
DISTRICT JUDGES	\$172,000
DISTRICT CLERK	\$278,500
DISTRICT ATTORNEY	\$14,607
PUBLIC DEFENDER OFFICE	\$337,920
SHERIFF	\$92,500
CORRECTIONS	\$7,498,500
JP 1 PL 1	\$273,322
JP 1 PL 2	\$290,000
JP 2	\$34,000
JP 3	\$34,800
JP 4	\$27,756
JP 5	\$34,800
JP 7	\$60,700
TITLE IV-E	
FINES COLLECTION	
COUNTY COURT AT LAW	\$495,800
CONSTABLES	\$126,500
PR BONDS	\$195,400
R & B PCT. 1	\$170,600
R & B PCT. 2	\$170,600
R & B PCT. 3	\$175,000
R & B PCT. 4	\$175,000
CODE ENFORCEMENT	\$23,100
FROM FUND BALANCE	\$2,823,358
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TOTAL	\$31,143,895
DEBT SERVICE	\$3,584,712
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TOTAL	\$34,728,607
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**BOWIE COUNTY, TEXAS
EXPENSE BUDGET**

	2009-2010 <u>Approved (Date)</u>
TAX OFFICE	\$464,872
COUNTY COURT	\$306,093
COUNTY CLERK	\$407,573
TREASURER	\$139,418
AUDITOR	\$234,940
COURTHOUSE	\$310,839
424 WEST BROAD	\$0
PLAZA WEST	\$41,000
BC PLAZA 601 MAIN	\$61,000
APPRAISAL DISTRICT	\$275,000
PURCHASING	\$40,207
VOTER REGISTRATION	\$206,240
VETERANS SERVICES	\$29,396
GENERAL MISC.	\$2,176,725
DISTRICT JUDGES	\$469,244
DISTRICT CLERK	\$832,079
DISTRICT ATTORNEY	\$1,125,348
PUBLIC DEFENDER OFFICE	\$858,372
SHERIFF	\$3,064,847
SO/DA MULTI AGCY LAW ENF	\$0
CORRECTIONS	\$9,924,257
JP 1 PL 1	\$184,422
JP 1 PL 2	\$184,368
JP 2	\$80,251
JP 3	\$66,198
JP 4	\$60,341
JP 5	\$109,354
JP 7	\$69,312
JUVENILE PROBATION	\$409,377
BI STATE	\$2,700,000
JUVENILE DENTENTION CTR	\$320,514
FINES COLLECTIONS	\$122,662
COUNTY COURT AT LAW	\$333,617
DISTRICT COURT	\$233,187
HIGHWAY PATROL	\$80,065
CONSTABLES	\$194,057
PR BONDS	\$277,424
R&B	\$3,731,720
COUNTY AGENT	\$107,167
LOSS CONTROL	\$63,219
CODE ENFORCEMENT	\$56,523
INDIGENT HEALTH	\$750,825
LICENSE & WEIGHT	\$41,842
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	\$31,143,895
DEBT SERVICE	<hr/>
	\$3,584,712
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	\$34,728,607
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